

**Fiscal Year (FY) 2024 Budget Estimates**

# **AIR FORCE RESERVE**



## **FY 2024 MILITARY CONSTRUCTION PROGRAM**

**March  
2023**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION  
OF ESTIMATES FOR FISCAL YEAR 2024**

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**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION  
PROGRAM (DOLLARS IN  
THOUSANDS)**

**MAJOR CONSTRUCTION  
FY 2024 MILITARY CONSTRUCTION PROJECTS LIST**

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>
California	March ARB KC-46 Two Bay Maintenance/Fuel Hangar	<u>201,000</u>	<u>201,000</u>
California	March ARB KC-46 Add/Alter B600 Simulator Facility	<u>8,500</u>	<u>8,500</u>
California	March ARB KC-46 Add/Alter B1244 Fuselage Trainer/ Cargo Pallet Storage	<u>17,000</u>	<u>17,000</u>
Texas	NAS JRB Fort Worth LRS Warehouse	<u>16,000</u>	<u>16,000</u>
	<b>TOTAL INSIDE UNITED STATES</b>	<b>242,500</b>	<b>242,500</b>
Guam	JRM-Anderson	27,000	27,000
	<b>TOTAL OUTSIDE UNITED STATES</b>	<b>27,000</b>	<b>27,000</b>
	<b>SUBTOTAL</b>	<b>269,500</b>	<b>269,500</b>
	Unspecified Minor Construction	9,926	9,926
	Planning & Design	<u>12,146</u>	<u>12,146</u>
	<b>GRAND TOTAL</b>	<b>291,572</b>	<b>291,572</b>

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION  
PROGRAM (DOLLARS IN  
THOUSANDS)**

**MAJOR CONSTRUCTION  
FY 2023 MILITARY CONSTRUCTION PROJECTS  
NEW AND CURRENT MISSION LIST**

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>COST</u>	<u>NEW/ CURRENT</u>	<u>FOOTPRINT</u>	<u>DD FORM 1391 PAGE #</u>
California	March ARB KC-46 Two Bay Maintenance/Fuel Hangar	<u>201,000</u>	New	New	2
California	March ARB KC-46 Add/Alter B6000 Simulator Facility	<u>8,500</u>	New	New	7
California	March ARB KC-46 Add/Alter B1244 Fuselage Trainer/Cargo Pallet Storage	<u>17,000</u>	New	New	12
Guam	JRM-Andersen Aerial Port Facility	<u>27,000</u>	Current	New	17
Texas	NAS JRB-Fort Worth LRS Warehouse	<u>16,000</u>	Current	New	21
<b>TOTAL</b>		<b>269,500</b>			
SUBTOTALS:					
	New Mission	226,500			
	Current Mission	43,000			
	Unspecified Minor Construction	9,926			
	Planning & Design	12,146			
<b>FY 2024 APPROPRIATION TOTAL:</b>		<b>291,572</b>			

**SECTION 1**  
**SPECIAL PROGRAM CONSIDERATIONS**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION  
PROGRAM MAJOR CONSTRUCTION**

FY 2024 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102 (2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

### Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

### Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

### Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

### Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement. The FY 1989 Senate Appropriations Committee Report, 100-380, pages 10 and 11, identified a requirement to include an exhibit in the budget justification books that displayed required projects in two separate categories: New Mission and Current Mission. The CM (current mission) or NM (new mission) designation, which follows the project on the listing at page 9, identifies each project as new or current mission. Additionally, each justification in Block 11 of the DD Form 1391 indicates whether the project supports a new or current mission. (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

**SECTION 2**

**BUDGET APPENDIX EXTRACT**



**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM**

**FY 2024 APPROPRIATION LANGUAGE**

**MILITARY CONSTRUCTION, AIR FORCE RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$291,572,000 to remain available until September 30, 2028: Provided, that, of the amount, not to exceed \$12,146,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

**SECTION 3**

**INSTALLATION AND PROJECT JUSTIFICATION DATA  
DD FORMS 1390 AND DD FORMS 1391**

1. COMPONENT AIR FORCE RESERVE		FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CA			4. PROJECT TITLE KC-46 TWO BAY MAINTENANCE/FUEL HANGAR			
5. PROGRAM ELEMENT 52576F		6. CATEGORY CODE 211-111	7. PROJECT NUMBER PDPG221012	8. PROJECT COST (\$000) 201,000		
9. COST ESTIMATES						
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITIES					145,266	
GEN PURPOSE HANGAR		SM	5,224	12,605	(65,849)	
GENERAL PURPOSE FUEL CELL HANGAR		SM	6,560	8,325	(54,612)	
BACK SHOPS AND ADMINISTRATIVE OFFICES		SM	2,792	7,690	(21,470)	
CYBER CONTROL SYSTEMS (2.5%)		LS			(3,335)	
					34,355	
SUPPORTING FACILITIES						
COMMUNICATIONS		LS			(3,700)	
SITE IMPROVEMENTS		LS			(13,000)	
FIRE SUPPRESSION		LS			(4,000)	
UTILITIES		LS			(5,155)	
DEMO EXISTING FACILITIES/RAMP		LS			(5,000)	
FOUNDATION/SOIL CONDITIONS		LS			(2,500)	
TEMPORARY OFFICE SPACE		LS			<u>(1,000)</u>	
SUBTOTAL					179,621	
CONTINGENCY (5%)					<u>8,981</u>	
TOTAL CONTRACT COST					188,602	
SUPERVISION, INSPECTION & OVERHEAD (6.5%)					<u>12,259</u>	
TOTAL REQUEST					<u>200,861</u>	
TOTAL REQUEST (ROUNDED)					201,000	
EQUIPMENT FROM OTHER APPROPRIATIONS					(2,000)	
10. DESCRIPTION OF PROPOSED WORK: Clear site by demolishing existing facilities, utilities, and concrete ramp in the new hangar footprint. Construct one aircraft hangar to simultaneously accommodate one KC-46A aircraft in each bay. Construct reinforced concrete foundations, steel frame and roof system, insulated metal walls, utilities, and other necessary work to make a complete and useable facility. Includes personnel support area, storage areas for hazardous materials, tools, supplies, and equipment. Hangar area will be provided with fire suppression and fall protection system. Also included are all associated utilities, site work, communications support, and pavement transitions. Environmental controls to include floor drains connected to a public sanitary sewer system, oil/water separator, pavements, parking areas, exterior lighting, fencing, and landscaping and other support work associated with the project. Remove and restripe painting on the parking apron for the KC-46A. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facility Criteria 4-010-01. Air Conditioning: 30 Tons						
11. REQUIREMENT: 14,576 SM		ADEQUATE: 0 SM		SUBSTANDARD: 14,576 SM		
<u>PROJECT:</u> Two Bay Maintenance/Fuel Hangar (New Mission)						
<u>REQUIREMENT:</u> The Air Force has designated March Air Reserve Base as Main Operating Base 5 for the KC-46A Tanker Aircraft. March Air Reserve Base currently does not have facility maintenance space for the KC-46A and requires a single two-bay facility properly sized and configured for general maintenance, wash operations, and fuel system maintenance. Minimum facility requirements are an environmentally controlled area to wash aircraft as required. Space must provide storage for tools, equipment, and paint; personnel hygiene facilities; general maintenance; and administrative areas. The fuel system bay shall contain vapor exhaust and breathing air supply equipment to support on-aircraft inspections and repairs. These inspections require a controlled environment for safety, environmental protection, and fuel contamination prevention.						

1. <b>COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	2. <b>DATE</b>  MAR 2023
3. <b>INSTALLATION AND LOCATION:</b> MARCH AIR RESERVE BASE, CA		
4. <b>PROJECT TITLE:</b> KC-46 TWO BAY MAINTENANCE/FUEL HANGAR	5. <b>PROJECT NUMBER</b> PDPG221012	
<p><u>CURRENT SITUATION:</u> There are no existing facilities to meet the total requirement for the KC-46A. The KC-46A is a new aircraft replacing the KC-135R models at March Air Reserve Base, California. Existing KC-135R facilities cannot enclose this new weapons system due to its larger size. It is not economically feasible to modify and/or enlarge the existing real property hangars to accommodate the new aircraft. The new aircraft also requires painting of specific sizes that need to be placed before operation as the existing markings are designed for the smaller KC-135R.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The 452 Air Mobility Wing will not be unable to provide adequate and timely maintenance operations of the new KC-46A aircraft. This would drastically decrease mission capabilities of the new aircraft in support of national defense objectives. Failure to provide an appropriate facility to support the beddown will critically impact mission requirements. Failure to fund this project would critically impact the 452 Air Mobility Wing ability to maintain and provide the required maintenance and repair of the new KC-46 modernization and in support of national defense objectives.</p> <p><u>ADDITIONAL:</u> This project meets the applicable criteria/scope specified in Air Force Reserve Handbook 32-1001, "Facility Requirements". All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. A formal Economic Analysis is in progress for new construction as the only viable option to meet this requirement and will be completed before the president's budget. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards and shall employ the standard facility design Seymour Johnson Air Reserve Base, North Carolina. This project does not fall within or partly within the 100-year flood plain. This project is included in the Fiscal Year 2023 future years' defense plan in Fiscal Year 2024. This project is a candidate for furniture, associated design, and comprehensive interior design. 14,576 SM = 156,900 Square Feet.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.</p>		

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<b>12. SUPPLEMENTAL DATA</b>  A. Estimated Design Data: <ol style="list-style-type: none"> <li>1. Status:             <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">(a) Type Of Design</td> <td style="text-align: right;">DBB</td> </tr> <tr> <td>(b) Date Design Started</td> <td style="text-align: right;">1-MAY-22</td> </tr> <tr> <td>(c) Parametric Cost Estimate use to develop costs</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(d) Percent Complete as of 1 Jan 2023</td> <td style="text-align: right;">65%</td> </tr> <tr> <td>(e) Date 35% Design</td> <td style="text-align: right;">1-AUG-22</td> </tr> <tr> <td>(f) Date Design Complete</td> <td style="text-align: right;">1-AUG-23</td> </tr> </table> </li> <li>2. Basis             <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">(a) Standard or Definitive Design</td> <td style="text-align: right;">YES</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align: right;">KC-46 Hangar</td> </tr> </table> </li> <li>3. Total Cost = (c) = (a) + (b) or (d) + (e)             <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>(a) Construction Award</td> <td style="text-align: right;">(\$0)</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">(\$0)</td> </tr> <tr> <td>(c) Total</td> <td style="text-align: right;">(\$2,100)</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">(\$2,100)</td> </tr> <tr> <td>(e) In-House</td> <td style="text-align: right;">(\$0)</td> </tr> </table> </li> <li>4. Construction Contact Award <span style="float: right;">01-JUN-24</span></li> <li>5. Construction Start <span style="float: right;">01-NOV-24</span></li> <li>6. Construction Completion <span style="float: right;">30-OCT-26</span></li> </ol> B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS: <table border="0" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: center;"><u>Procuring Appropriation</u></th> <th style="text-align: center;"><u>Fiscal Year Appropriated Or Requested</u></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture / Storage Equipment</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2027</td> <td style="text-align: right;">1,000</td> </tr> <tr> <td>Interior Design Services</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2027</td> <td style="text-align: right;">250</td> </tr> <tr> <td>Communications Equipment</td> <td style="text-align: center;">3740</td> <td style="text-align: center;">FY 2027</td> <td style="text-align: right;">750</td> </tr> </tbody> </table>			(a) Type Of Design	DBB	(b) Date Design Started	1-MAY-22	(c) Parametric Cost Estimate use to develop costs	YES	(d) Percent Complete as of 1 Jan 2023	65%	(e) Date 35% Design	1-AUG-22	(f) Date Design Complete	1-AUG-23	(a) Standard or Definitive Design	YES	(b) Where Design Was Most Recently Used	KC-46 Hangar		(\$000)	(a) Construction Award	(\$0)	(b) All Other Design Costs	(\$0)	(c) Total	(\$2,100)	(d) Contract	(\$2,100)	(e) In-House	(\$0)	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	Furniture / Storage Equipment	3740	FY 2027	1,000	Interior Design Services	3740	FY 2027	250	Communications Equipment	3740	FY 2027	750
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1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA				2. DATE  MAR 2023
3. INSTALLATION AND LOCATION  MARCH AIR RESERVE BASE, CA				4. AREA CONSTR COST INDEX  1.08	
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian, technician and AGR force. One unit training assembly per month, 15 days annual field training per year.					
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None					
7. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGO RY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>
211-111	KC-46 TWO BAY MAINTENANCE/ FUEL HANGAR	14,576 SM	201,000	15-MAR-22	15-AUG-23
171-212	KC-46 ADD/ALTER B1244 FuT/ CARGO PALLET STORAGE	2,900 SM	17,000	15-MAR-22	15-AUG-23
171-212	KC-46 ADD/ALTER B6000 SIMULATOR FACILITY	861 SM	8,500	15-MAR-22	15-DEC-22
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Approved for unilateral construction, May 2022					
9. LAND ACQUISITION REQUIRED				<i>(Number of Acres)</i>  NONE	
10. PROJECTS PLANNED IN NEXT FOUR YEARS					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>	
	N/A				
RPM BACKLOG AT THIS INSTALLATION (\$000): 298,000					

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<b>11. PERSONNEL STRENGTH AS OF MAR 2022</b>  <table border="0"> <tr> <td><b>PERMANENT (ARTs, AGRs, Non-ART Civilians)</b></td> <td colspan="4"></td> <td colspan="2"><b>GUARD/RESERVE</b></td> <td></td> </tr> <tr> <td></td> <td><u>TOTAL</u></td> <td><u>OFFICER</u></td> <td><u>ENLISTED</u></td> <td><u>CIVILIAN</u></td> <td><u>TOTAL</u></td> <td><u>OFFICER</u></td> <td><u>ENLISTED</u></td> </tr> <tr> <td><b>AUTHORIZED</b></td> <td>1092</td> <td>112</td> <td>644</td> <td>336</td> <td>2,660</td> <td>496</td> <td>2,164</td> </tr> <tr> <td><b>ACTUAL</b></td> <td>1017</td> <td>90</td> <td>664</td> <td>263</td> <td>3,411</td> <td>613</td> <td>2,798</td> </tr> </table>			<b>PERMANENT (ARTs, AGRs, Non-ART Civilians)</b>					<b>GUARD/RESERVE</b>				<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<b>AUTHORIZED</b>	1092	112	644	336	2,660	496	2,164	<b>ACTUAL</b>	1017	90	664	263	3,411	613	2,798																																																													
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<b>10. DESCRIPTION OF PROPOSED WORK:</b> Construct an addition of 205 SM to Building 600 for one Boom Operator Trainer and alter 656 SM of existing Building 600 Aircrew Weapons System Trainer for New Mission KC-46A. Facility contains computer room, briefing rooms and classrooms. Construct a steel frame high-bay facility with reinforced concrete foundation and floor slab, structural steel framing, masonry walls, standing seam metal roof, garage bay doors, exterior access, fire detection/protection, and special security enhancements. Demolition will be interior as well as some site work. Includes all associated utilities, site work, communications support, pavements, parking area, landscaping, and all other work/support necessary to provide a complete and useable facility. The facility addition will be designed as permanent construction in accordance with DoD Unified Facilities Criteria (UFC) 1- 200-01, General Building Requirements, and UFC 1-200-02, High Performance and Sustainable Building Requirements. This project will comply with DoD antiterrorism/force protection requirements per UFC 4-010-01. Air Conditioning: 15 Tons																																																																																																			
<b>11. REQUIREMENT:</b> 861 SM ADEQUATE: 0 SM SUBSTANDARD: 861 SM  <u>PROJECT:</u> KC-46 ADD/ALTER B600 SIMULATOR FACILITY (New Mission)  <u>REQUIREMENT:</u> A properly configured Weapons System Trainer facility is necessary for efficient operation of newly assigned KC-46 aircraft. March Air Reserve Base currently does not have facility space for the KC-46A Weapons System Trainer nor Boom Operator Trainer. This facility also supports the Pilot Part-Task Trainer and other associated functions providing aircrew training for the new KC-46A.  <u>CURRENT SITUATION:</u> There are no existing facilities to meet the total requirement for simulators in relation to the KC-46A. The Air Force has designated March Air Reserve Base, California as Main Operating Base 5 for the KC-46A tanker aircraft. An adequately sized and configured facility is required that will enable training of aircrews and support personnel for the operation of KC-46A aircraft. Existing Building 600 will be modified to meet Weapons System Trainer requirements and addition is need for the Boom Operator Trainer.																																																																																																			



<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b> MAR 2023
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<b>4. PROGRAM TITLE</b> KC-46 ADD/ALTER B600 SIMULATOR FACILITY	<b>5. PROJECT NUMBER</b> PDPG221013	
<b>11. REQUIREMENT:</b> 861 SM ADEQUATE: 0 SM SUBSTANDARD: 861 SM		
<p><u>IMPACT IF NOT PROVIDED:</u> The 452 Air Mobility Wing will be unable to provide adequate and timely aircrew training necessary to begin operation of the new KC-46A aircraft. The lack of training would drastically decrease mission capabilities of the new aircraft in support of national defense objectives. Failure to provide an appropriate facility to support the beddown will critically impact mission requirements. Personnel will fail to meet mission training requirements, will degrade proficiency, and increase cost with off base training.</p> <p><u>ADDITIONAL:</u> This project meets the applicable criteria/scope specified in Air Force Reserve Handbook 32-1001, "Facility Requirements". All reasonable alternatives were considered during the development of this project to include status quo, add/alter and new construction. Add/alter is the only viable option to meet this requirement. A formal Economic Analysis is in progress and will be completed before the President's Budget. This design shall conform to criteria established in Air Force corporate facility standards, the installation facility standards, will not completely employ a standard facility design because we are altering an existing facility and adding within a confined space. This project does not fall within or partly within the 100-year flood plain. This project is included in the Fiscal Year 2023 future years' defense plan in Fiscal Year 2024. This project is a candidate for Furniture and associated design. Program Manager can be contacted from the 452 Air Mobility Wing. Addition to building 600: 205 Square Meters= 2,207 Square Feet; Alter building 600: 656 Square Meters = 7,061 Square Feet.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force (Reserve) requirements.</p>		

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  MAR 2023	
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<b>4. PROGRAM TITLE</b> KC-46 ADD/ALTER B600 SIMULATOR FACILITY		<b>5. PROJECT NUMBER</b> PDPG221013	
<b>12. SUPPLEMENTAL DATA:</b>			
a. Estimated Design Data:			
1. Status:			
(a) Type of Design		DBB	
(b) Date Design Started		01-Mar-22	
(c) Parametric Cost Estimates used to develop costs		YES	
(d) Percent Complete as of 1 Jan 2023		65%	
(e) Date 35% Designed		01-Aug-22	
(f) Date Design Complete		01-Aug-23	
2. Basis:			
(a) Standard or Definitive Design -		NO	
(b) Where Design Was Most Recently Used -		N/A	
3. Total Cost (c) = (a) + (b) or (d) + (e): <span style="float: right;">(\$000)</span>			
(a) Production of Plans and Specifications		(\$0)	
(b) All Other Design Costs		(\$0)	
(c) Total		(\$8,500)	
(d) Contract		(\$8,500)	
(e) In-house		(\$0)	
4. Construction Contract Award		01-JUN-24	
5. Construction Start		01-JUL-24	
6. Construction Completion		30-JUN-26	
<b>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</b>			
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>
Furniture/Storage Equipment	3740	FY 2027	1,000
Interior Design Services	3740	FY 2027	250
Communications Equipment	3740	FY 2027	250

1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA				2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CA					4. AREA CONSTR COST INDEX 1.08	
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian, technician and AGR force. One unit training assembly per month, 15 days annual field training per year.						
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None						
7. PROJECTS REQUESTED IN THIS PROGRAM						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	
211-111	KC-46 TWO BAY MAINTENANCE/ FUEL HANGAR	14,576 SM	201,000	15-MAR-22	15-AUG-23	
171-212	KC-46 ADD/ALTER B1244 FuT/ CARGO PALLET STORAGE	2,900 SM	17,000	15-MAR-22	15-AUG-23	
171-212	KC-46 ADD/ALTER B600 SIMULATOR FACILITY	861 SM	8,500	15-MAR-22	15-DEC-22	
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Approved for unilateral construction, May 2022						
9. LAND ACQUISITION REQUIRED  NONE						<i>(Number of Acres)</i>
10. PROJECTS PLANNED IN NEXT FOUR YEARS						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		
	N/A					
RPM BACKLOG AT THIS INSTALLATION (\$000): 298,000						

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<b>12. RESERVE UNIT DATA</b>  <table border="0"> <thead> <tr> <th rowspan="2"><b>UNIT DESIGNATION</b></th> <th colspan="2"><b>STRENGTH</b></th> </tr> <tr> <th><b>AUTHORIZED</b></th> <th><b>ACTUAL</b></th> </tr> </thead> <tbody> <tr><td>4th Air Force</td><td>66</td><td>68</td></tr> <tr><td>AFR West Recruiting Squadron</td><td>15</td><td>16</td></tr> <tr><td>452 Air Mobility Wing</td><td>69</td><td>90</td></tr> <tr><td>452 Operations Group</td><td>20</td><td>22</td></tr> <tr><td>452 Operations Support Squadron</td><td>106</td><td>118</td></tr> <tr><td>729 Airlift Squadron</td><td>115</td><td>111</td></tr> <tr><td>336 Air Refueling Squadron</td><td>84</td><td>84</td></tr> <tr><td>452 Aeromedical Evacuation Squadron</td><td>87</td><td>101</td></tr> <tr><td>452 Contingency Response Squadron</td><td>39</td><td>45</td></tr> <tr><td>452 Aeromedical Medicine Squadron</td><td>117</td><td>186</td></tr> <tr><td>452 Medical Group</td><td>8</td><td>4</td></tr> <tr><td>752 Medical Group</td><td>115</td><td>155</td></tr> <tr><td>452 Maintenance Group</td><td>73</td><td>85</td></tr> <tr><td>452 Maintenance Squadron</td><td>266</td><td>270</td></tr> <tr><td>452 Aircraft Maintenance Squadron</td><td>180</td><td>189</td></tr> <tr><td>452 Aeromedical Staging Squadron</td><td>112</td><td>145</td></tr> <tr><td>452 Mission Support Group</td><td>14</td><td>11</td></tr> <tr><td>452 Civil Engineer Squadron</td><td>160</td><td>193</td></tr> <tr><td>452 Security Forces Squadron</td><td>122</td><td>255</td></tr> <tr><td>452 Force Support Squadron</td><td>79</td><td>121</td></tr> <tr><td>452 Logistics Readiness Squadron</td><td>109</td><td>163</td></tr> <tr><td>452 Communications Squadron</td><td>44</td><td>87</td></tr> <tr><td>50 Aerial Port Squadron</td><td>177</td><td>171</td></tr> <tr><td>56 Aerial Port Squadron</td><td>177</td><td>160</td></tr> <tr><td>922 Civil Engineer Flight</td><td>37</td><td>30</td></tr> <tr><td>752 Aircraft Maintenance Squadron</td><td>160</td><td>177</td></tr> <tr><td>610 Air Operations Group</td><td>6</td><td>7</td></tr> <tr><td>710 Combat Operations Squadron</td><td><u>119</u></td><td><u>123</u></td></tr> <tr> <td style="text-align: right;">Total</td> <td>2676</td> <td>3187</td> </tr> </tbody> </table>			<b>UNIT DESIGNATION</b>	<b>STRENGTH</b>		<b>AUTHORIZED</b>	<b>ACTUAL</b>	4th Air Force	66	68	AFR West Recruiting Squadron	15	16	452 Air Mobility Wing	69	90	452 Operations Group	20	22	452 Operations Support Squadron	106	118	729 Airlift Squadron	115	111	336 Air Refueling Squadron	84	84	452 Aeromedical Evacuation Squadron	87	101	452 Contingency Response Squadron	39	45	452 Aeromedical Medicine Squadron	117	186	452 Medical Group	8	4	752 Medical Group	115	155	452 Maintenance Group	73	85	452 Maintenance Squadron	266	270	452 Aircraft Maintenance Squadron	180	189	452 Aeromedical Staging Squadron	112	145	452 Mission Support Group	14	11	452 Civil Engineer Squadron	160	193	452 Security Forces Squadron	122	255	452 Force Support Squadron	79	121	452 Logistics Readiness Squadron	109	163	452 Communications Squadron	44	87	50 Aerial Port Squadron	177	171	56 Aerial Port Squadron	177	160	922 Civil Engineer Flight	37	30	752 Aircraft Maintenance Squadron	160	177	610 Air Operations Group	6	7	710 Combat Operations Squadron	<u>119</u>	<u>123</u>	Total	2676	3187
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1. COMPONENT AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>			2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CA		4. PROJECT TITLE KC-46 ADD/ALTER B1244 FUSELAGE TRAINER/CARGO PALLET STORAGE			
5. PROGRAM ELEMENT 52576F	6. CATEGORY 171-212	7. PROJECT NUMBER PDPG221014	8. PROJECT COST (\$000) 17,000		
<b>9. COST ESTIMATES</b>					
<b>ITEM</b>		<b>UM</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
PRIMARY FACILITIES ALTER BLDG 600 FUSELAGE TRAINER CONST COVERED STORAGE/TRAINING YARD CYBER		SM SM LS	1,600 1,300	6,625 1,050	12,215 (10,600) (1,365) (250)
SUPPORTING FACILITIES FIRE PROTECTION UTILITIES COMMUNICATIONS SITE IMPROVEMENTS FOUNDATION/SOIL CONDITIONS		LS LS LS LS LS			3,000 (600) (800) (350) (1,150) <u>(100)</u>
SUBTOTAL					15,215
CONTINGENCY (5%)					<u>761</u>
TOTAL CONTRACT COST					15,976
SUPERVISION, INSPECTION & OVERHEAD (6.5%)					1,038
TOTAL REQUEST					17,014
TOTAL REQUEST (ROUNDED)					17,000
EQUIPMENT FROM OTHER APPROPRIATIONS					(1,450)
0. DESCRIPTION OF PROPOSED WORK: Add/Alter the exterior and interior of the building by demo/installing all necessary walls and reconfiguring the interior layout for office space two instructors/two briefing rooms/classroom/ breakroom, communication room, maintenance parts room restroom and shower facilities to allow for mission requirements. Replace roof, install HVAC connected to all spaces and fuselage training device, and include fire suppression system required for Fuselage Trainer. Seal in existing hangar doors. Install two rollup doors and create contiguous traffic flow around facility. Construct fuselage trainer covered outdoor storage area to include concrete pavement for loading. This project will comply with DoD antiterrorism/force protection requirements per Unified Facilities Criteria. This project will incorporate applicable US Air Force and high-performance green building objectives addressing: site design, water use, energy use reduction (per EPA 2005 and CFR Title 10 Part 433), building commissioning, materials selection, and indoor environmental quality. Air conditioning: 20 Tons					
11. REQUIREMENT: 2,900 SM                      ADEQUATE: 0 SM                      SUBSTANDARD: 2,900 SM					
<u>PROJECT:</u> KC-46 ADD/ALTER B1244 Fuselage Trainer/Cargo Pallet Storage (New Mission)					
<u>REQUIREMENT:</u> A properly configured Fuselage Training Simulator facility is necessary for efficient operations of newly assigned KC-46 aircraft. March Air Reserve Base currently does not have a facility space for the KC-46 Fuselage Training Simulator and associated pallet staging area. This facility will support required space for the fuselage training Simulator and associated functions providing aircrew training for the new KC-46A beddown.					
<u>CURRENT SITUATION:</u> There are no existing facilities to meet the total requirement for Fuselage Training Simulator in relation to the KC-46A. The Air Force has designated March Air Reserve Base, California as Main Operating Base 5 for the KC-46A tanker aircraft. An adequately sized and configured facility is required that will enable training of aircrews and support personnel for the operation of KC-46A aircraft. Existing Building 1244 will be modified to meet Weapons System Trainer requirements and additional space is required for pallet staging area.					

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b> MAR 2023
<b>3. INSTALLATION AND LOCATION</b> MARCH AIR RESERVE BASE, CALIFORNIA		
<b>4. PROGRAM TITLE</b> KC-46 ADD/ALTER B1244 FUSELAGE TRAINER/CARGO PALLET STORAGE	<b>5. PROJECT NUMBER</b> PDPG221013	
<p><u>IMPACT IF NOT PROVIDED:</u> The 452 Air Mobility Wing will be unable to provide adequate and timely aircrew training necessary to begin operation of the new KC-46A aircraft. The lack of training would drastically decrease mission capabilities of the new aircraft in support of national defense objectives. Personnel will fail to meet mission training requirements, including degrade in proficiency with increased off base training costs.</p> <p><u>ADDITIONAL:</u> This project meets the applicable criteria/scope specified in Air Force Reserve Handbook 32-1001, "Facility Requirements". All reasonable alternatives were considered during the development of this project to include status quo, add/alter and new construction. Add/alter is the only viable option to meet this requirement. A formal Economic Analysis is in progress and will be completed before the President's Budget. This design shall conform to criteria established in the Air Force corporate facility and installation standards but will not completely employ a standard facility design because we are altering an existing facility and adding within a confined space. This project does not fall within or partly within the 100-year flood plain. This project is included in the Fiscal Year 2023 future years' defense plan in Fiscal Year 2024. This project is a candidate for Furniture and associated design. Program Manager contact the 452nd Air Mobility Wing. Alter building 1244: 1,600 Square Meters = 17,222 Square Feet and addition to building 1244, 1,300 Square meters = 13,994 Square Feet.</p> <p><u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force (Reserve) requirements.</p>		

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  MAR 2023	
<b>3. INSTALLATION AND LOCATION</b> MARCH AIR RESERVE BASE, CA			
<b>4. PROJECT TITLE</b>  KC-46 ADD/ALTER B1244 FUSELAGE TRAINING/CARGO PALLET STORAGE	<b>5. PROJECT NUMBER</b>  PDPG221014		
<b>12. SUPPLEMENTAL DATA:</b>			
<b>A. Estimated Design Data</b>			
<b>1. Status</b>			
a. Type Of Design:		DBB	
b. Date Design Started:		01-MAR-22	
c. Parametric estimates have been used to develop project cost.		YES	
d. Percentage Complete 01-JAN-23		65%	
e. Date Design 35% Complete		01-AUG-22	
f. Date Design Complete - (If design-build, construction complete)		01-AUG-23	
<b>2. Basis</b>			
a. Standard or Definitive Design		Yes	
b. Where Design Was Most Recently Used		KC-46A	
<b>3. Cost (Total) = c = a + b or d + e</b>			
a. Construction Award		(\$1,200)	
b. All Other Design Costs (Design-build)		(\$0)	
c. Total		(\$1,200)	
d. Contract (A-E)		(\$1,200)	
e. In-house (management)		(\$0)	
<b>4. Construction Contract Award</b>			
		01-JUN-24	
<b>5. Construction Start</b>			
		01-JUL-24	
<b>6. Construction Completion</b>			
		30-JUN-26	
<b>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</b>			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture / Storage Equipment	3740	FY 2026	950
Interior Design Services	3740	FY 2026	200
Communications Equipment	3740	FY 2026	300

1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA				2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION MARCH AIR RESERVE BASE, CA					4. AREA CONSTR COST INDEX 1.08	
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian, technician and AGR force. One unit training assembly per month, 15 days annual field training per year.						
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None						
7. PROJECTS REQUESTED IN THIS PROGRAM						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	
211-111	KC-46 TWO BAY MAINTENANCE/ FUEL HANGAR	14,576 SM	201,000	15-MAR-22	15-AUG-23	
171-212	KC-46 ADD/ALTER B1244 FUSELAGE TRAINING/ CARGO PALLET STORAGE	2,900 SM	17,000	15-MAR-22	15-AUG-23	
171-212	KC-46 ADD/ALTER B600 SIMULATOR FACILITY	861 SM	8,500	15-MAR-22	15-DEC-22	
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Approved for unilateral construction, May 2022						
9. LAND ACQUISITION REQUIRED  NONE						<i>(Number of Acres)</i>
10. PROJECTS PLANNED IN NEXT FOUR YEARS						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		
	N/A					
RPM BACKLOG AT THIS INSTALLATION (\$000): 298,000						



<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  MAR 2023					
<b>3. INSTALLATION AND LOCATION</b> MARCH AIR RESERVE BASE, CA							
<b>11. PERSONNEL STRENGTH AS OF MAR 2022</b>							
<b>PERMANENT (ARTs, AGRs, Non-ART Civilians)</b>	<b>GUARD/RESERVE</b>		<b>ENLISTED</b>				
<b>AUTHORIZED</b>	<b>TOTAL</b>	<b>OFFICER</b>	<b>ENLISTED</b>	<b>CIVILIAN</b>	<b>TOTAL</b>	<b>OFFICER</b>	<b>ENLISTED</b>
<b>ACTUAL</b>	1092	112	644	336	2,660	496	2,164
	1017	90	664	263	3,411	613	2,798
<b>12. RESERVE UNIT DATA</b>							
<b>UNIT DESIGNATION</b>	<b>STRENGTH</b>						
	<b>AUTHORIZED</b>				<b>ACTUAL</b>		
4th Air Force	66				68		
AFR West Recruiting Squadron	15				16		
452 Air Mobility Wing	69				90		
452 Operations Group	20				22		
452 Operations Support Squadron	106				118		
729 Airlift Squadron	115				111		
336 Air Refueling Squadron	84				84		
452 Aeromedical Evacuation Squadron	87				101		
452 Contingency Response Squadron	39				45		
452 Aeromedical Medicine Squadron	117				186		
452 Medical Group	8				4		
752 Medical Group	115				155		
452 Maintenance Group	73				85		
452 Maintenance Squadron	266				270		
452 Aircraft Maintenance Squadron	180				189		
452 Aeromedical Staging Squadron	112				145		
452 Mission Support Group	14				11		
452 Civil Engineer Squadron	160				193		
452 Security Forces Squadron	122				255		
452 Force Support Squadron	79				121		
452 Logistics Readiness Squadron	109				163		
452 Communications Squadron	44				87		
50 Aerial Port Squadron	177				171		
56 Aerial Port Squadron	177				160		
922 Civil Engineer Flight	37				30		
752 Aircraft Maintenance Squadron	160				177		
610 Air Operations Group	6				7		
710 Combat Operations Squadron	<u>119</u>				<u>123</u>		
Total	2676				3187		
<b>13. MAJOR EQUIPMENT AND AIRCRAFT</b>							
<b>TYPE</b>	<b>AUTHORIZED</b>			<b>ASSIGNED</b>			
C-17	8			9			
KC-46A	12			NEW MISSION			

1. COMPONENT AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>			2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION ANDERSEN AFB, GUAM		4. PROJECT TITLE AERIAL PORT FACILITY			
5. PROGRAM ELEMENT 52576F	6. CATEGORY 171-873	7. PROJECT NUMBER AJJY231001	8. PROJECT COST (\$000) \$27,000		
<b>9. COST ESTIMATES</b>					
<b>ITEM</b>		<b>UM</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
PRIMARY FACILITIES					15,463
AERIAL PORT FACILITY		SM	1,752	8,611	(15,086)
CYBER CONTROL SYSTEMS (2.5%)					(377)
SUPPORTING FACILITIES					7,551
UTILITIES		LS			(1,938)
COMMUNICATIONS		LS			(919)
PAVEMENTS		LS			(3,353)
SITE IMPROVEMENTS		LS			(1,341)
SUBTOTAL		LS			23,014
CONTINGENCY (5%)		LS			(1,151)
DESIGN/BUILD COST (4%)		LS			(921)
SUPERVISION, INSPECTION AND OVERHEAD (6.2%)		LS			(1,427)
TOTAL REQUEST					26,513
TOTAL REQUEST (ROUNDED)					<b>27,000</b>
EQUIPMENT FROM OTHER APPROPRIATIONS					1,500
10. DESCRIPTION OF PROPOSED WORK: Construct a new 1,752 SM (18,856 SF) Aerial Port Squadron facility. Construction to include reinforced concrete footings, foundation, and floor slab; structural steel framing, concrete block walls, fascia, and trim to match existing. Includes a mechanical and electrical system, communications, site utilities, pavement, and site improvements. Roof shall be tile over reinforced concrete roof deck with a roof slope of not less than 4:12. Floor plan and site plan to include: shop space, warehouse space, offices, loading docks, parking, driveways, utility connections, security fencing, security lighting and landscaping with vehicular access to the flight line and base supply. This project shall be designed and constructed in accordance with current ADA standards and shall incorporate all applicable aspects of the AFRC Energy Policy. Air conditioning: 55 tons					
11. REQUIREMENT: 1,752 SM                      ADEQUATE: 0 SM                      SUBSTANDARD: 947 SM <u>PROJECT:</u> Construct an Aerial Port Facility to accommodate current mission growth. (Current Mission) <u>REQUIREMENT:</u> AFRCH 32-1001, Table 6.28 authorizes 18,856 GSF (1,752 GSM) for an Aerial Port Squadron (APS). The 44 APS processes air cargo in support of Air Force and DoD worldwide mobility mission requirements. This facility will provide authorized essential and critical space for mobile airmen to process cargo and load aircraft. In addition, the facility will provide administrative and training spaces. It will provide the 44 APS with the facility necessary to equip combat ready airmen in support of worldwide mobility operations. 44 APS has grown from a small unit to a large unit of 246 authorized personnel. <u>CURRENT SITUATION:</u> The 44 APS operates out of Bldg. 17005 which is severely undersized for the current mission (currently 7,226 NSF / 10,191 GSF, or approximately 54% of the authorized space). The close-quarter and high traffic operations of the aerial port mission increases the risk for mishap. Bldg. 17005 also does not have immediate flightline access which is critical to aerial port functions. A new aerial port facility is needed to allow the 44 APS to fulfill assigned worldwide mobility mission requirements in a timely and efficient manner. <u>IMPACT IF NOT PROVIDED:</u> The close-quarter high-traffic operations increases the risk for incident occurrence within Bldg. 17005. The lack of space and limited electrical infrastructure degrades the ability to train and reduces the efficiency of cargo build-up/movement. Use of shared training space limits training opportunities for vital AFSC job skills (i.e.: ATOC, Aircraft Services, Ramp Support, Cargo Freight Support, and PAX Support). The combination of high paced operations, saturated storage space, and convoluted flight line access present management with severe safety and operational constraints and increased risks. <u>ADDITIONAL:</u> Facility was visited by and project generated by HQ AFRC/A4CD. All reasonable alternatives were considered during the development of this project to include add/alter existing facility. New construction is the only viable option to meet this requirement. A formal economic analysis will be completed before approval of the President's Budget. This project is a candidate for Comprehensive Interior Design. Funding from other appropriations of \$1.5M is for furniture and equipment. NEW WORK: 1,752 SM = 18,856 SF; ACF = 2.71 POC: HQ AFRC/A4C <u>JOINT USE CERTIFICATION:</u> This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.					

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  MAR 2023	
<b>3. INSTALLATION AND LOCATION</b> ANDERSEN AFB, GUAM			
<b>4. PROJECT TITLE</b> AERIAL PORT FACILITY		<b>5. PROJECT NUMBER</b> AJJY231001	
<b>12. <u>SUPPLEMENTAL DATA:</u></b>			
A. Estimated Design Data			
1. Status			
a. Type Of Design:		DBB	
b. Date Design Started:		01-MAR-22	
c. Parametric estimates have been used to develop project cost.		YES	
d. Percentage Complete 01-JAN-23		65%	
e. Date Design 35% Complete		01-AUG-22	
f. Date Design Complete - (If design-build, construction complete)		01-AUG-23	
2. Basis			
a. Standard or Definitive Design		No	
b. Where Design Was Most Recently Used		N/A	
3. Cost (Total) = c = a + b or d + e			
a. Construction Award		(\$2,500)	
b. All Other Design Costs (Design-build)		(\$0)	
c. Total		(\$2,500)	
d. Contract (A-E)		(\$2,500)	
e. In-house (management)		(\$0)	
4. Construction Contract Award			
		05-FEB-24	
5. Construction Start			
		05-FEB-24	
6. Construction Completion			
		02-OCT-26	
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:			
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
Furniture / Storage Equipment	3740	FY 2026	750
Interior Design Services	3740	FY 2026	400
Communications Equipment	3740	FY 2026	350

1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  MAR 2023													
3. INSTALLATION AND LOCATION  ANDERSEN AFB, GUAM				4. AREA CONSTR COST INDEX 2.32													
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian, technician and AGR force. One unit training assembly per month, 15 days annual field training per year.																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None																	
7. PROJECTS REQUESTED IN THIS PROGRAM  <table border="1"> <thead> <tr> <th data-bbox="136 737 277 789">CATEGORY CODE</th> <th data-bbox="418 764 610 789">PROJECT TITLE</th> <th data-bbox="776 764 857 789">SCOPE</th> <th data-bbox="948 737 1016 789">COST (\$000)</th> <th data-bbox="1078 737 1170 789">DESIGN START</th> <th data-bbox="1284 737 1422 789">DESIGN COMPLETE</th> </tr> </thead> <tbody> <tr> <td colspan="6" data-bbox="175 842 237 867">None</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE	None					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE												
None																	
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Not Applicable																	
9. LAND ACQUISITION REQUIRED				<i>(Number of Acres)</i>													
NONE																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS  <table border="1"> <thead> <tr> <th data-bbox="136 1314 277 1367">CATEGORY CODE</th> <th data-bbox="477 1346 670 1367">PROJECT TITLE</th> <th data-bbox="915 1346 997 1367">SCOPE</th> <th data-bbox="1135 1314 1203 1367">COST (\$000)</th> <th data-bbox="1349 1346 1422 1367">YEAR</th> </tr> </thead> <tbody> <tr> <td colspan="5" data-bbox="548 1388 597 1413">N/A</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	YEAR	N/A						
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	YEAR													
N/A																	
RPM BACKLOG AT THIS INSTALLATION (\$000): 750																	

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b>  MAR 2023	
<b>3. INSTALLATION AND LOCATION</b>  ANDERSEN AFB, GUAM			
<b>11. PERSONNEL STRENGTH AS OF AUG 2022</b>			
	<b>PERMANENT (ARTs, AGRs, Non-ART Civilians)</b>	<b>GUARD/RESERVE</b>	
	<u>TO</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u>	<u>ENLISTED</u>
	<u>TA</u>		
	<u>L</u>		
AUTHORIZED	6   0   6   0	246   19	227
ACTUAL	6   0   6   1	276   17	259
<b>12. RESERVE UNIT DATA</b>			
	<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
		<u>AUTHORIZED</u>	<u>ACTUAL</u>
	44 Aerial Port Squadron	223	230
	36 Security Forces Squadron	0	5
	36 Wing	2	2
	624 Regional Support Group	3	4
	602 Field Investigations	1	2
	624 Aerospace Medicine Squadron	23	39
	Total	252	282
<b>13. MAJOR EQUIPMENT AND AIRCRAFT</b>			
	<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>
	None		

1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA			2. DATE  MAR 2023																																																																																															
3. INSTALLATION AND LOCATION NAS JRB FORT WORTH, TX		4. PROJECT TITLE LRS WAREHOUSE																																																																																																	
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<p>10. DESCRIPTION OF PROPOSED WORK: Construct a consolidated warehouse for mobility equipment and F-35 Deployable Spares aircraft Parts (DSP): one-story structure consisting of reinforced concrete foundation and floor slab, pre-engineered metal panel walls with brick exterior, standing seam metal roof, fire protection, loading and unloading dock, vehicle parking lot, sidewalks, exterior lighting, reinforced roadway, and supporting utilities. This project demolishes B1229, an existing 1,919 SM (20,656 SF) facility constructed in 1942. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Unified Facility Criteria 1-200-02. This project will comply with Department of Defense antiterrorism/force protection requirements per Unified Facility Criteria 4-010-01 and Air Conditioning: 30 Tons as applicable.</p>																																																																																																			
<p>11. REQUIREMENT: 5,638 SM                      ADEQUATE: 1,936 SM                      SUBSTANDARD: 2,750 SM</p>																																																																																																			
<p><u>PROJECT</u>: LRS (Logistics Readiness Squadron) Warehouse.</p>																																																																																																			
<p><u>REQUIREMENT</u>: The project clears the proposed construction site of a degraded and substandard 1942 warehouse. The new facility will provide warehouse storage for mobility equipment and deployable aircraft parts which are maintained and issued by the same organization. This facility includes space for aisles, receiving, shipping, packing, crating, equipment storage and issue, deployable aircraft parts maintenance and issue, central mobility weapons storage, general supply and base issue/supply point, personnel clothing and equipment, administration, equipment management, and transportation management. The LRS warehouse deficiency was validated by the AFRC 2016 FOCUS study. DSP requirements vetted thru the F-35 SATAF planning process.</p>																																																																																																			

1. COMPONENT AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>		3. DATE  MAR 2023
3. INSTALLATION AND LOCATION NAS JRB FORT WORTH, TX		4. PROJECT TITLE LRS WAREHOUSE	
5. PROGRAM ELEMENT 52576F	6. CATEGORY 442-758/211-601	7. PROJECT NUMBER DDPM 130009	8. PROJECT COST (\$000) \$16,000

CURRENT SITUATION: LRS is currently operates in eight dispersed locations and is short of authorized facility space as determined by the AFRC 2016 FOCUS report. Two additional Navy igloos, located on the airfield, have been temporarily assigned to the LRS. The Navy has requested that AFRC vacate the two igloos when able, but suitable space on base is not available. The F-35 DSP aircraft parts storage and maintenance is a new mission requirement.

IMPACT IF NOT PROVIDED: LRS will remain in crowded working conditions. Current packing and crating operations material storage is exposed to the weather. If the host requires the two storage igloos be returned before a new warehouse is constructed, off-base warehousing will be required until construction of additional facilities is completed, which will increase O&M costs and result in inefficient dispersed operations. The addition of the F-35 DSP requirements will displace current mobility equipment into unsuitable outdoor storage, risking equipment valued millions of dollars by exposing to weather and local wildlife. The loss of space provided by base host creates an unsustainable warehouse operation for mobility equipment and small arms and impacts the unit's ability to provide deployable aircraft spare parts to meet mission requirements.

ADDITIONAL: This project meets applicable criteria/scope specified in Air Force Reserve Command Handbook 32-1001, Facility Requirements. All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. A formal economic analysis has been completed and recommends new construction. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, the Installation Facilities Standards (if applicable), but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Reserve /Air Force Civil Engineer Center. Sustainable principles, to include life cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and Executive Orders. POC is 301<sup>st</sup> Fighter Wing, 301 MSG/BCE. Primary facility pricing based on Parametric Cost Engineering System (PACES) level 3 cost estimation. This project does not fall within, or partly within, the 100-year flood plain. This project is a candidate for comprehensive interior design. The project was not included in the Future Year's Defense Program (FYDP) 2025. New Work: (211-601: 971SM=10,454SF) & (442-758: 1,779 SM=19,149 SF).

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>	<b>2. DATE</b> MAR 2023	
<b>3. INSTALLATION AND LOCATION</b> NAS JRB FORT WORTH, TX			
<b>4. PROJECT TITLE</b>  LRS WAREHOUSE	<b>5. PROJECT NUMBER</b>  DDPM130009		
<b>12. <u>SUPPLEMENTAL DATA:</u></b>			
<b>A. Estimated Design Data:</b>			
<b>1. Status:</b>			
(a) Type Of Design	Design-Bid-Build		
(b) Date Design Started	Mar 22		
(c) Parametric Cost Estimate use to develop costs	YES		
(d) Percent Complete as of 01 JAN 2023	65%		
(e) Date 35% Designed	15-JUL-22		
(f) Date Design Complete	15-DEC-22		
(g) Energy Study/Life-Cycle analysis was/will be performed	NO		
<b>2. Basis</b>			
(a) Standard of Definitive Design	NO		
(b) Where Design Was Most Recently Used	FY & Project Title		
<b>3. Total Cost = (c) = (a) + (b) or (d) + (e) (\$000)</b>			
(a) Production of Plans and Specifications	(873)		
(b) All Other Design Costs	(582)		
(c) Total	(1,455)		
(d) Contract	(1,455)		
(e) In-House	(0)		
4. Construction Contact Award	05-FEB-24		
5. Construction Start	05-FEB-24		
6. Construction Completion	02-OCT-26		
<b>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</b>			
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> Or Requested	Cost <u>(\$000)</u>
Furniture / Storage Equipment	3740	FY 2025	600
Interior Design Services	3740	FY 2023	80



1. COMPONENT AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>				2. DATE MAR 2023													
3. INSTALLATION AND LOCATION NAS JRB FORT WORTH, TEXAS				4. AREA CONSTR COST INDEX 0.86														
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian, technician and AGR force. One unit training assembly per month, 15 days annual field training per year.																		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None																		
7. PROJECTS REQUESTED IN THIS PROGRAM  <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>							<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>						
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>													
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION  Approved for unilateral construction, 15 April 2021																		
9. LAND ACQUISITION REQUIRED NONE						<i>(Number of Acres)</i>												
10. PROJECTS PLANNED IN NEXT FOUR YEARS  <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>							<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>							
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>														
RPM BACKLOG AT THIS INSTALLATION (\$000): 40,245																		

1. COMPONENT AIR FORCE RESERVE	FY 2024 MILITARY CONSTRUCTION PROJECT DATA				2. DATE MAR 2023		
3. INSTALLATION AND LOCATION NAS JRB FORT WORTH, TX							
11. PERSONNEL STRENGTH AS OF MAY 2021							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	596	69	344	183	1,223	196	1,027
ACTUAL	524	59	309	156	1,268	229	1,039
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>		STRENGTH			<u>ACTUAL</u>
	10 Air Force	70					73
	301 Fighter Wing	103					111
	301 Operations Group	13					7
	301 Operations Support Flight	42					40
	457 Fighter Squadron	41					43
	301 Maintenance Group	54					42
	301 Maintenance Squadron	292					307
	301 Aircraft Maintenance Squadron	287					289
	301 Mission Support Group	20					7
	301 Civil Engineer Squadron	103					98
	301 Security Forces Squadron	148					93
	301 Force Support Squadron	58					77
	301 Logistics Readiness Squadron	122					132
	301 Communications Squadron	45					63
	301 Contracting Flight	12					10
	301 Medical Squadron	231					229
	301 Aerial Port Squadron	123					132
	AFRC Recruiting	16					16
	822 Civil Engineering Flight	39					23
	Total	1,819					1,792
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>	<u>AUTHORIZED</u>		<u>ASSIGNED</u>			
	F-35	24		26			

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION OF  
ESTIMATES FOR FISCAL YEAR 2024**

**APPROPRIATION:** MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION      \$9,926,000

**PART I - PURPOSE AND SCOPE**

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$9,000,000.

**PART II - JUSTIFICATION OF FUNDS REQUESTED**

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

<b>1. COMPONENT</b> AIR FORCE RESERVE	<b>FY 2024 MILITARY CONSTRUCTION PROJECT DATA</b>			<b>2. DATE</b>  MAR 2023	
<b>3. INSTALLATION AND LOCATION</b> VARIOUS LOCATIONS		<b>4. PROJECT TITLE</b> UNSPECIFIED MINOR CONSTRUCTION			
<b>5. PROGRAM ELEMENT</b> 52576F	<b>6. CATEGORY</b> 962-000	<b>7. PROJECT NUMBER</b> PAYZ 240341	<b>8. PROJECT COST (\$000)</b> 9,926		
<b>9. COST ESTIMATES</b>					
<b>ITEM</b>		<b>UM</b>	<b>QUANTITY</b>	<b>UNIT COST</b>	<b>COST (\$000)</b>
UNSPECIFIED MINOR CONSTRUCTION SUBTOTAL TOTAL CONTRACT COST TOTAL REQUEST		LS	-	-	<u>9,926</u> 9,926 9,926 9,926
<b>10. DESCRIPTION OF PROPOSED WORK:</b>					
<p>11. REQUIREMENT: As required.</p> <p><b>PROJECT:</b> Unspecified Minor Construction</p> <p><b>REQUIREMENT:</b> This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$9,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. Some of these projects are not yet identified but are expected to arise in FY23.</p> <p><b>IMPACT IF NOT PROVIDED:</b> No means to accomplish exigent projects costing less than \$9,000,000 will exist, severely degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modifications, alteration and conversion requirements.</p>					

**SECTION 4**  
**PLANNING AND DESIGN**

1. COMPONENT AIR FORCE RESERVE		FY 2024 MILITARY CONSTRUCTION PROJECT DATA		2. DATE  MAR 2023	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT  52576F	6. CATEGORY CODE  961-000	7. PROJECT NUMBER  PAYZ 240313	8. PROJECT COST (\$000)  12,146		
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	12,146
SUBTOTAL					12,146
TOTAL CONTRACT COST					12,146
TOTAL REQUEST					12,146
10. DESCRIPTION OF PROPOSED WORK:					
11. REQUIREMENT: As required.					
<b>PROJECT:</b> Planning and Design.					
<b>REQUIREMENT:</b> Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys and develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission bed-down projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.					
<b>IMPACT IF NOT PROVIDED:</b> Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.					

**SECTION 5**  
**FUTURE YEARS DEFENSE PROGRAM**

**DEPARTMENT OF THE AIR FORCE  
AIR FORCE RESERVE  
MILITARY CONSTRUCTION PROGRAM  
FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

<b>FY</b>	<b>State</b>	<b>Base</b>	<b>Project</b>	<b>Type</b>	<b>Foot print</b>	<b>PA</b>	
25	IN	Grissom ARB	Indoor Small Arms Range	Current Mission	New	21,000	
25	GA	Dobbins ARB	Security Forces Facility	Current Mission	New	22,000	
25	OH	Youngstown ARS	Base Fire Station	Current Mission	New	25,000	
						<b>Total Projects</b>	<b>68,000</b>
						<b>Planning &amp; Design</b>	<b>562</b>
						<b>Unspecified MC</b>	<b>563</b>
						<b>Total FY25 Program</b>	<b>69,125</b>
26	GA	Dobbins ARB	94 Logistics Readiness Squadron Facility	Current Mission	New	26,000	
26	PA	Pittsburgh ARS	Combat Arms Training Facility	Current Mission	New	12,000	
26	TX	Joint Base San Antonio	C5M Aerospace Ground Equipment Maintenance Facility	Current Mission	New	15,000	
						<b>Total Projects</b>	<b>53,000</b>
						<b>Planning &amp; Design</b>	<b>6,400</b>
						<b>Unspecified MC</b>	<b>8,448</b>
						<b>Total FY26 Program</b>	<b>67,848</b>
27	GA	Dobbins ARB	CE Group Facility	Current Mission	New	12,000	
27	FL	Homestead ARB	Aerospace Ground Equipment (AGE) Facility	Current Mission	New	12,000	
27	MA	Westover ARB	Extend Taxiway Golf	Current Mission	New	20,000	
27	PA	Pittsburgh ARS	Communications Facility	Current Mission	New	15,000	
						<b>Total Projects</b>	<b>59,000</b>
						<b>Planning &amp; Design</b>	<b>4,400</b>
						<b>Unspecified MC</b>	<b>4,282</b>
						<b>Total FY27 Program</b>	<b>67,682</b>
28	MO	Whiteman AFB	South Apron Addition	Current Mission	New	45,000	
28	SC	Joint Base Charleston	Aeromedical Evacuation Facility	Current Mission	New	12,000	
						<b>Total Projects</b>	<b>57,000</b>
						<b>Planning &amp; Design</b>	<b>4,360</b>
						<b>Unspecified MC</b>	<b>6,406</b>
						<b>Total FY28 Program</b>	<b>67,766</b>